

**BUNDABERG & DISTRICT EX SERVICE WOMEN'S ASSOCIATION
ANNUAL BUSINESS PLAN - 2014**

- VISION** To produce outstanding outcomes for our members.
- MISSION** Deliver to our members a calendar of events focusing on friendship and support, while honouring those who have served, with particular focus this year on our Australian Service Nurses Memorial Wall projects.
- OBJECTIVES**
1. Deliver a stimulating calendar of events
 2. Provide a welfare programme based on friendship and support between members
 3. Complete ASN memorial wall project
 4. Conduct Centenary of ANZAC event
 5. Continue planning to secure relevance and viability of association
 6. Continue history project in accordance with TOR and history plan
 7. Develop a master plan for enhancements to War Nurses Memorial Park
- KEY STRATEGIES**
- 1.1 Continue with bus trips, morning teas and include in calendar of events
 - 1.2 Assess possible activities for working members
 - 2.1 Develop a programme of home visits and telephone calls
 - 2.2 Develop an appropriate ICE card for members
 - 3.1 Plan the building of the memorial wall
 - 3.2 Ensure funding available to finance the memorial wall build
 - 3.3 Arrange and conduct the dedication ceremony for memorial wall
 - 4.1 Plan all aspects of the Centenary of ANZAC events
 - 4.2 Conduct the Centenary of ANZAC service at War Nurses Memorial Park
 - 5.1 Review Strategic Plan for the Association at least annually
 - 5.2 Review and develop Association's Policy and Procedures Manual
 - 6.1 Continue with history interviews and seek contributions from members
 - 6.2 Commence research into both past members and Association
 - 7.1 Consult with Council in design of master plan for enhancements to War Nurses Park
 - 7.2 Investigate funding options based on master plan
- ACTION PLANS**
1. Distribute the Calendar of Events for 2014 with Chests Out newsletter
 2. Draft the annual Calendar of Events for 2015 by December 2014
 3. Develop a program of bus trips by May 2014 (may be deferred 6 months)
 4. Apply for grant for bus trips by July 2014 (may be deferred 6 months)
 5. Commence home visits to members unable to attend activities by May 2014
 6. Produce planning guides for specific areas for memorial wall/centenary of ANZAC activities by Jan 14
 7. Oversee the building of the ASN Memorial Wall for completion by August 2014
 8. Arrange and conduct dedication ceremony for ASN Memorial Wall
 9. Produce an event plan for Centenary of ANZAC event by March 2014
 10. Arrange and conduct Centenary of ANZAC event to be held on 24th September 2014
 11. Approve annual budget at management committee meeting by May 2014
 12. Action implementation plans IAW the Strategic Plan
 13. Seek helpers with history research IAW history project TORs
 14. Conduct fundraising activities as required to meet costs associated with memorial wall
 15. Develop implementation plans for enhancements, as approved by council, at War Nurses Park
 16. Apply for Queensland Government Centenary of ANZAC grants for enhancements to War Nurses Park by March 2014